

Nagarjuna Fertilizers and Chemicals Limited
Nagarjuna Hills, Hyderabad - 500 082.

Statement of Standalone and Consolidated Audited Financial Results for the Quarter/Year Ended March 31, 2013 [Revised]

Rs.in Lakhs

SI No	PARTICULARS	Standalone				Consolidated		
		Three months period ended		Year ended		Year ended		
		31-03-2013 (Audited) Refer Note No.8 below	31-12-2012 (Unaudited)	31-03-2012 (Audited) Refer Note No.8 below	31-03-2013 (Audited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-03-2012 (Audited)
1	Income from operations							
	a) Sales/Income from operations	128,830.85	169,548.58	144,723.21	549,229.30	499,741.50	549,229.30	499,741.50
	Less: Excise Duty	243.08	198.15	262.84	876.81	885.89	876.81	885.89
	Net Sales/Income from operations	128,587.77	169,350.43	144,460.37	548,352.49	498,855.61	548,352.49	498,855.61
	b) Other Operating Income	51.91	16.39	93.72	109.18	217.59	109.18	217.59
	Total income from operations (net)	128,639.68	169,366.82	144,554.09	548,461.67	499,073.20	548,461.67	499,073.20
2	Expenses							
	a) Cost of materials consumed	19,371.04	18,949.32	17,107.28	74,745.93	63,832.72	74,745.93	63,832.72
	b) Power and Fuel	11,389.84	10,952.73	10,342.27	45,003.82	39,726.85	45,003.82	39,726.85
	c) Purchase of Traded Products	13,350.94	82,998.21	68,272.50	308,514.82	297,623.68	308,514.82	297,623.68
	d) (Increase) / Decrease in Stock	55,556.72	23,933.36	19,448.67	(857.17)	(15,637.05)	(857.17)	(15,637.05)
	e) Employee Benefits Expense	3,737.54	2,731.05	3,312.28	13,155.00	13,475.17	13,157.60	13,475.17
	f) Depreciation and amortization	3,059.48	3,110.80	3,484.39	12,310.89	11,701.34	12,310.89	11,701.34
	g) Other expenses	13,714.54	17,870.56	9,074.03	56,168.05	52,646.88	56,174.71	52,652.28
	Total expenses	120,180.10	160,546.03	131,041.42	509,041.34	463,369.59	509,050.60	463,374.99
3	Profit from operations before other income, finance costs and exceptional Items (1-2)	8,459.58	8,820.79	13,512.67	39,420.33	35,703.61	39,411.07	35,698.21
4	Other Income	888.91	532.97	698.93	3,225.34	2,943.21	3,522.17	3,152.14
5	Profit from ordinary activities before finance costs and exceptional Items (3+4)	9,348.49	9,353.76	14,211.60	42,645.67	38,646.82	42,933.24	38,850.35
6	Finance cost	7,044.72	5,299.77	5,079.74	26,422.90	15,579.02	26,423.50	15,579.60
7	Profit from ordinary activities after finance costs but before exceptional Items (5- 6)	2,303.77	4,053.99	9,131.86	16,222.77	23,067.80	16,509.74	23,270.75
8	Exceptional items	-	-	-	-	-	-	-
9	Profit from ordinary activities before Tax(7+8)	2,303.77	4,053.99	9,131.86	16,222.77	23,067.80	16,509.74	23,270.75
10	Tax Expense	2,088.96	1,776.36	3,103.08	8,116.90	9,472.25	8,125.52	9,478.33
11	Net Profit from ordinary activities after Tax (9-10)	214.81	2,277.63	6,028.78	8,105.87	13,595.55	8,384.22	13,792.42
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-	-
13	Net Profit for the period (11-12)	214.81	2,277.63	6,028.78	8,105.87	13,595.55	8,384.22	13,792.42
14	Share of Loss from Associate Company	-	-	-	-	-	(3.79)	-
15	Minority Interest	-	-	-	-	-	0.00	-
16	Net profit after taxes, minority interest and share of loss from associate company (13+14+15)	214.81	2,277.63	6,028.78	8,105.87	13,595.55	8,380.43	13,792.42
17	Paid-up Equity Share Capital (Face Value of Re. 1/- per share)	5,980.65	5,980.65	5,980.65	5,980.65	5,980.65	5,980.65	5,980.65
18	Reserves excluding revaluation reserve	232,021.81	-	223,890.90	232,021.81	223,890.90	232,565.18	224,547.12
19	Earning Per Share (for the period - not annualised) - Rs. - Basic and Diluted	0.04	0.38	1.01	1.36	2.27	1.40	2.31